

MCCB Update

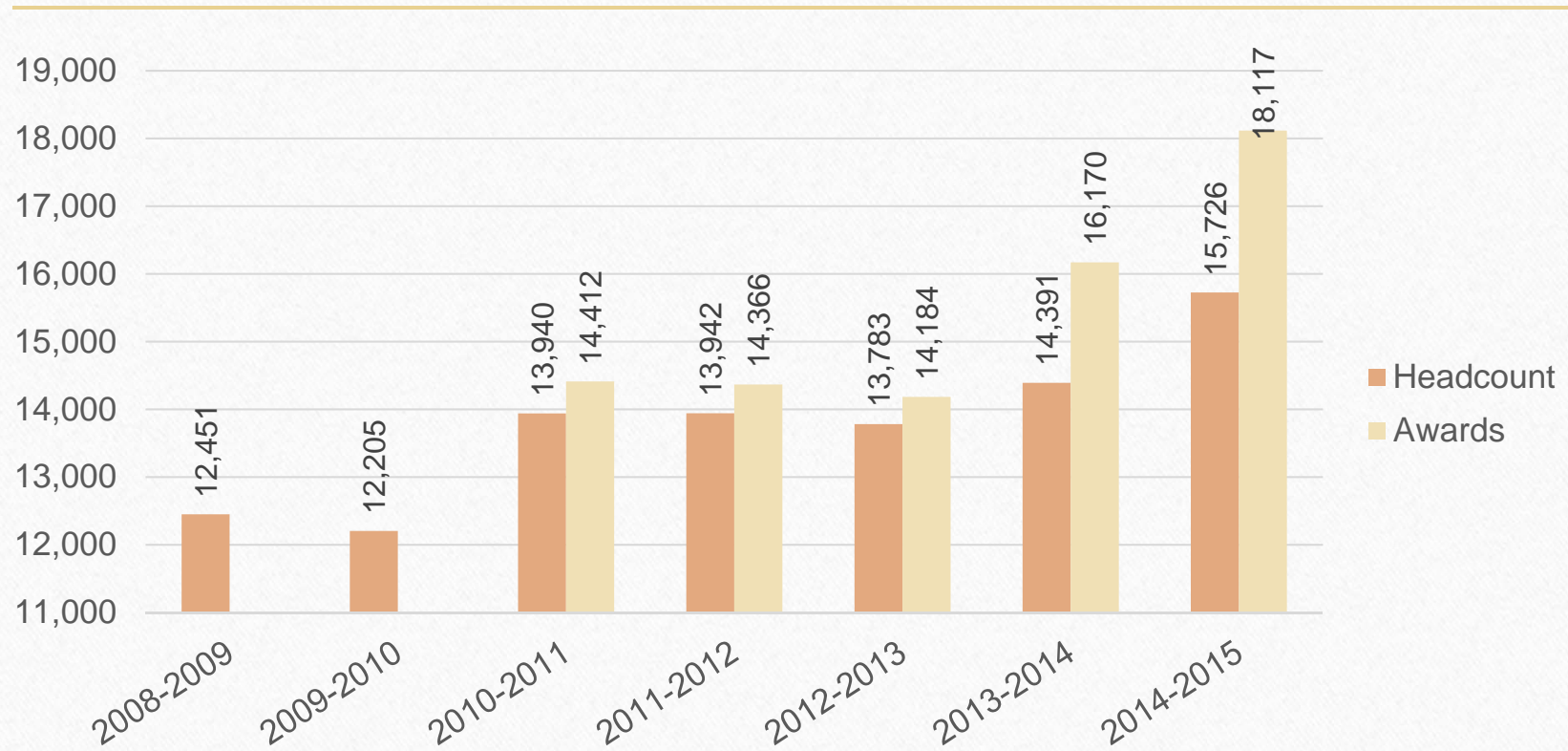
Raúl Fletes

Mississippi Community College Board

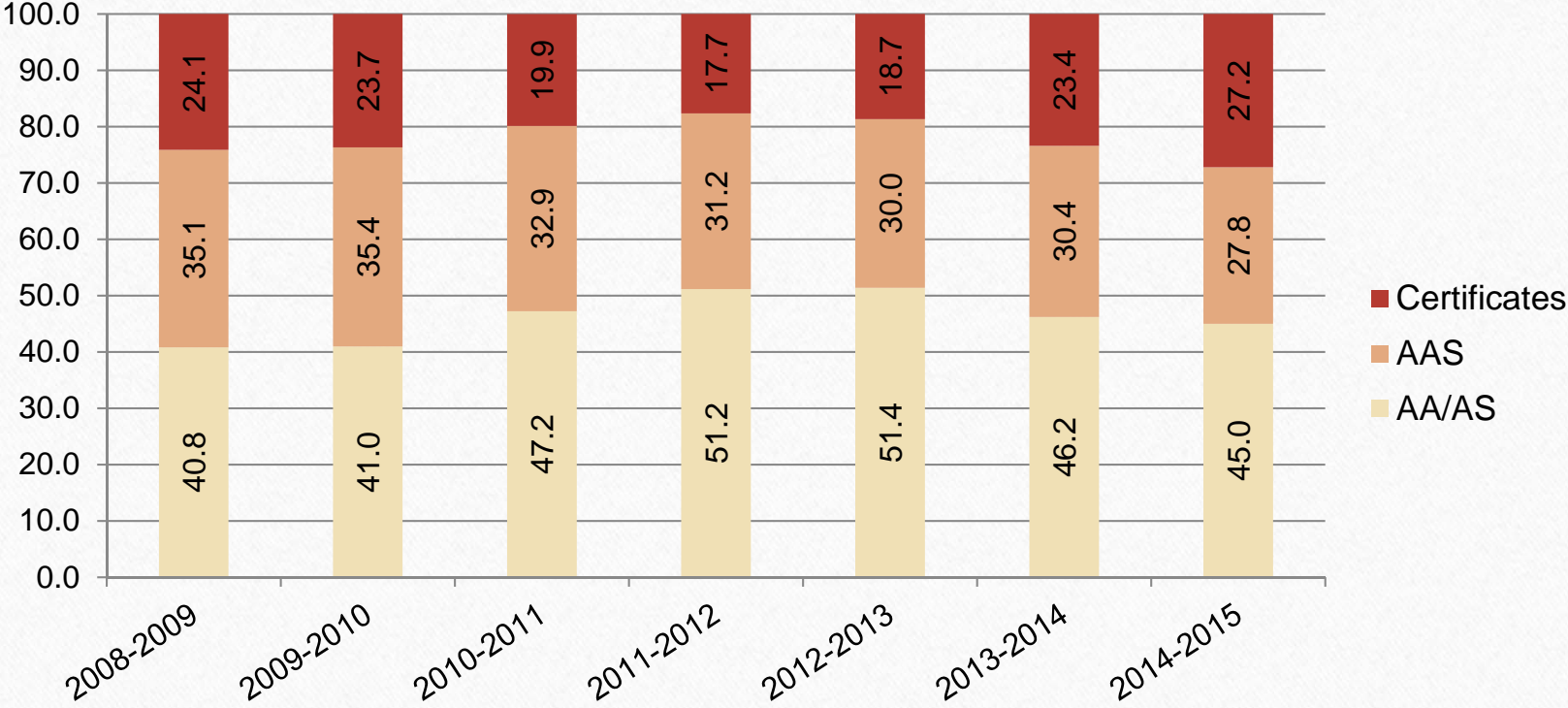
MAIR 2016 Conference

March 31, 2016

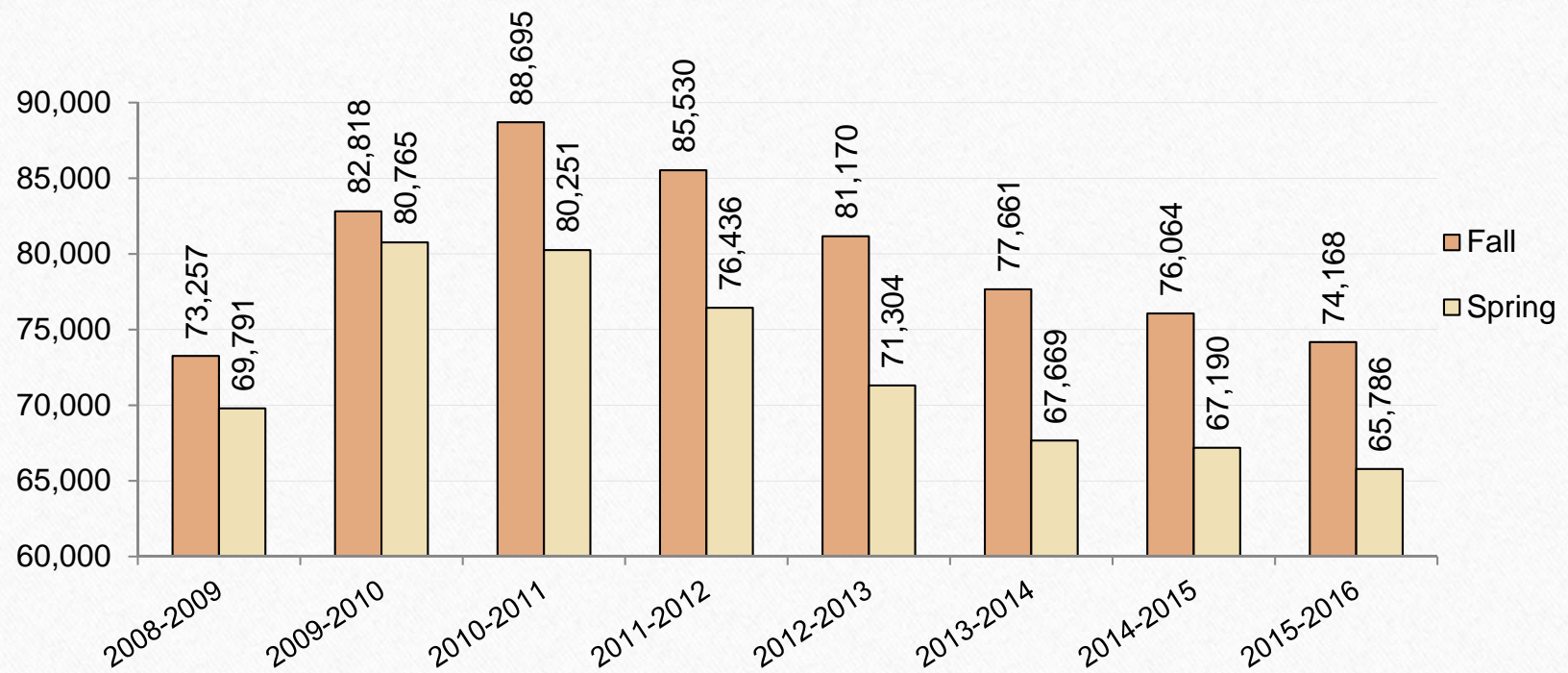
Graduation



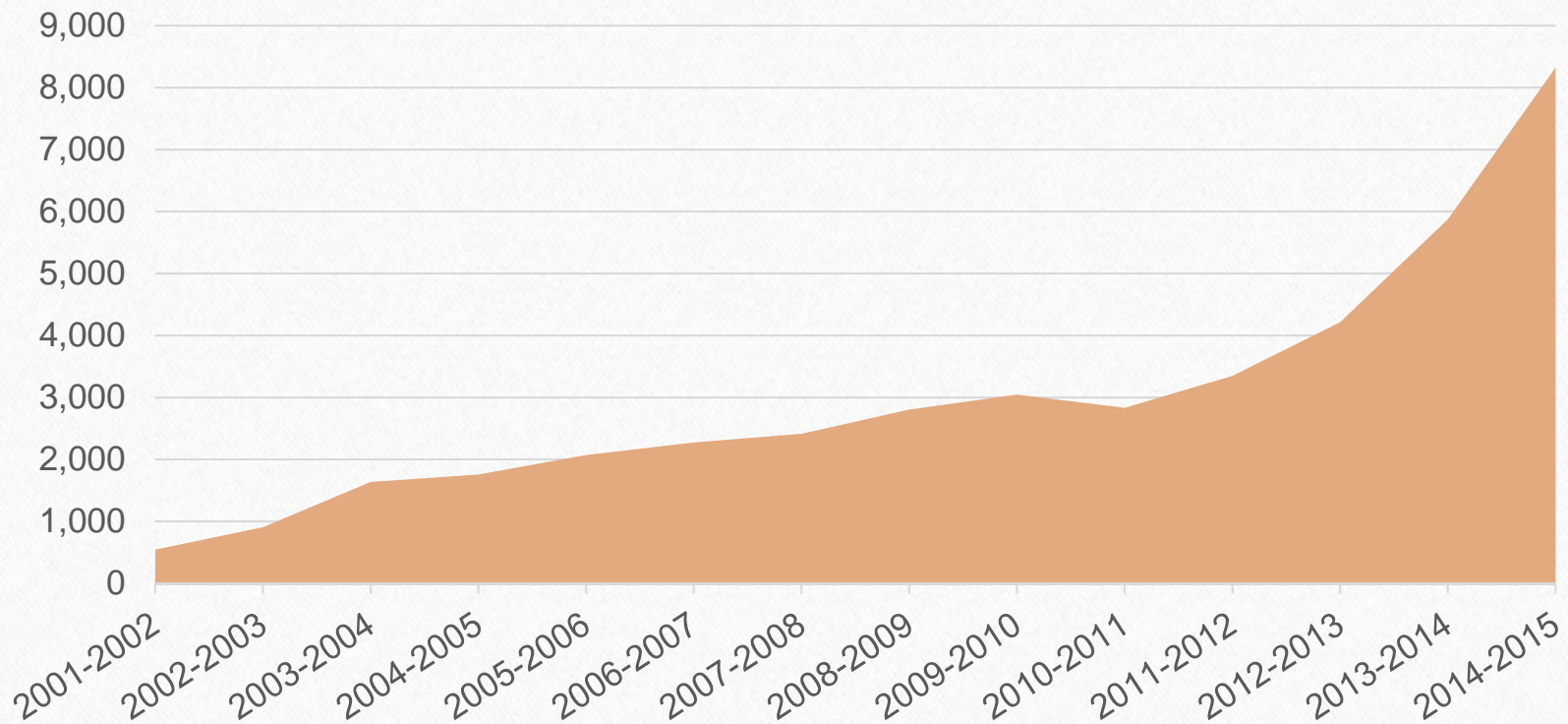
Graduation Awards



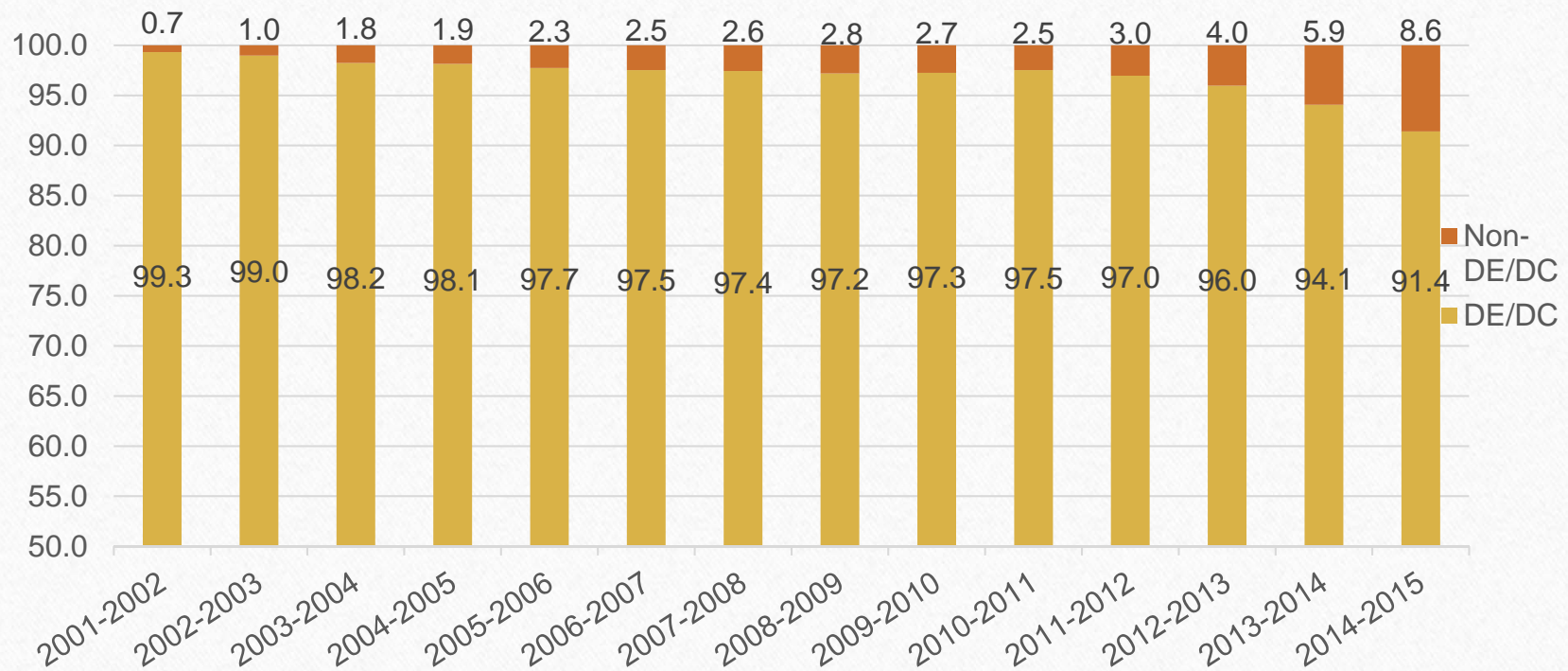
(Preliminary) Headcount



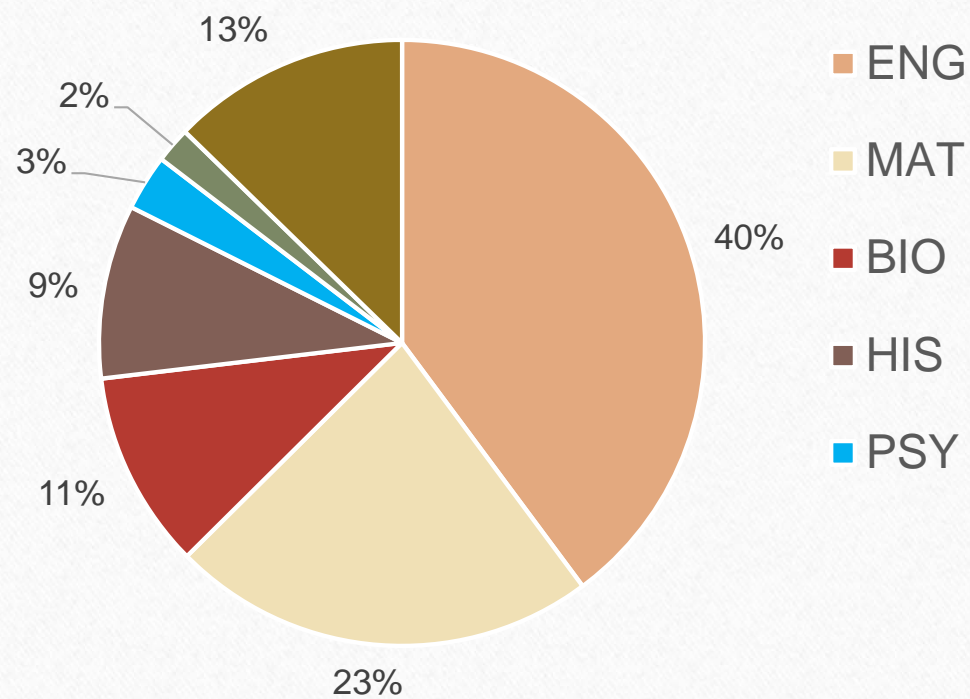
Dual Enroll/Dual Credit



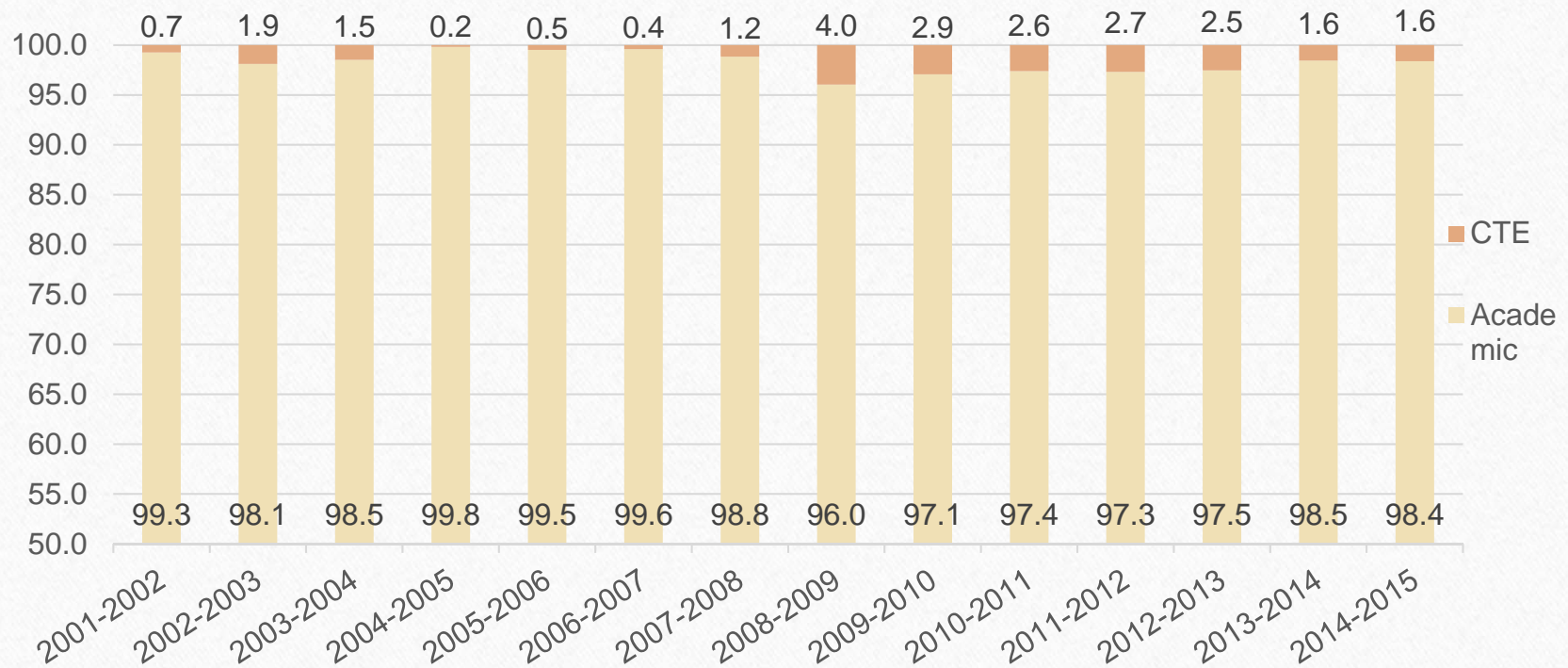
DE/DC vs Non-DE/DC Headcount



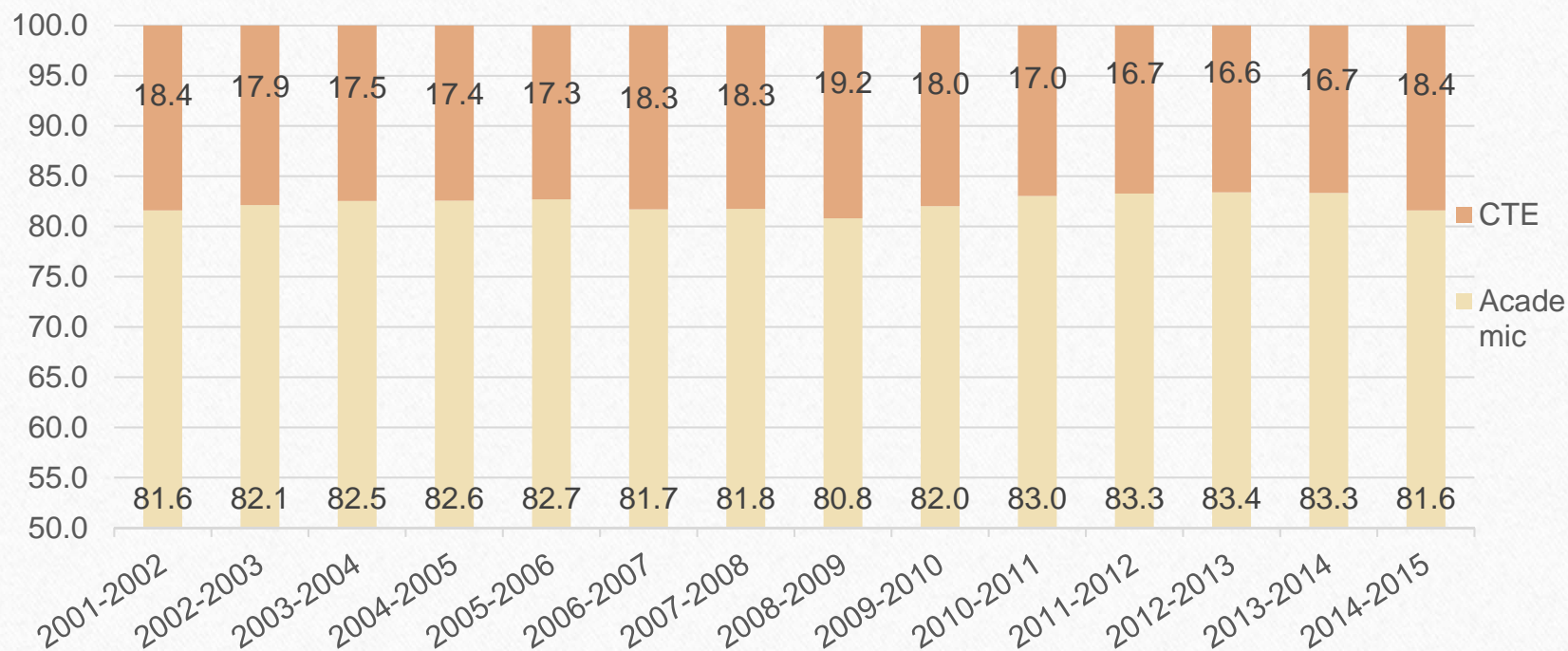
2015 DE/DC Course Enrollment



Course Curriculum of DE/DC



Course Curriculum of Non-DE/DC



Report Card Position in the Cycle

- Revamp Report Card to align the measures in the MBR and Strategic Plans

Nov

- Report Card

Mar

- Appropriations for next FY
- Include Performance Measures from MBR

Jun

- Strategic Plans
- Outcomes, Outputs, Efficiencies – No numbers
- Due to LBO and DFA

Jul

- MS Budget Request (MBR) for next FY
- Numbers for Outcomes, Outputs & Efficiencies
- Due to LBO and DFA

Reporting Changes

- Workforce

- WF data to be validated by MCCB
- Consistent Credit & WF data
- Critical to have a consistent base

- CIRE

- Report Card Revamp
- Strategic Plan Review
- MBR Review
- Appropriations Bill

THANK YOU

MAIR 2016 Conference

March 31, 2016